

Advisory and Finance - Sub-Committee

Tuesday, February 6, 2018

Finance Office Meeting Room - Town Hall (3rd floor), *5:00 PM*

Sub-Committee B: Finance

FY2019 BUDGET SUB-COMMITTEE B: FINANCE

Review Proposed FY2019 Budgets

Finance Divisions:

- Assessing
- Information Technology
- Accounting & Finance
- Moderator
- Treasurer & Collections

Debt:

- Long Term Debt
- Long Term Interest
- Short Term Interest
- Misc. Interest
- Bond Issuance

Fixed Costs:

- Salary Reserve Fund
- Reserve Fund
- Tax Title Foreclosures
- Pension Contributions
- Unemployment Trust
- Member Insurance
- OPEB Trust
- Compensated Absences

Note: Discussion will include but are not limited to items listed above. Other discussion may include items that were not reasonably anticipated by the Chairman 48-hours in advance of the meeting posting.